

**CERTIFICATE**

To the Clerk of Linn County, State of Kansas  
We, the undersigned, officers of

**Linn County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	5,704,076	4,080,542	
Road & Bridge	79-1946	8	3,421,000	2,526,188	
Appraisers	19-436	9	244,000	195,313	
Elderly	12-1680	10	239,000	176,225	
Employee Benefits	12-16,102	11	2,250,000	2,153,344	
Health Department	65-204	12	177,844	22,746	
Reappraisal		13	15,151		
Crime Victim Assistance		13	52,964		
911 Telephone Tax		14	129,854		
Special Alcohol		14	9,500		
DARE & SRO Grant		15	13,371		
Special Parks & Recreation		15	3,500		
County Health Capital Outlay		16	20,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
<b>Totals</b>		xxxxx	12,280,259	9,154,358	
Budget Summary		25			
Budget Summary2		25a			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	County Clerk's Use Only
Resolution		26			Nov 1, 2011 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_ 2011

County Clerk

Governing Body

Linn County

**CERTIFICATE (2)**

		2012 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<b>Other County</b>						
<u>Special District Funds</u>	<u>K.S.A.</u>					
Rural Fire Dist. #1	19-3610	19	491,281	411,132		
Spec.FireEquip.Replacement	19-120	20	0	0		
Cemetery Dist. #1	17-1330	21	16,210	9,798		
Cemetery Dist. #4	17-1330	22	15,850	10,045		
Cemetery Dist. #5	17-1330	23	9,000	6,901		
Sewer Dist. #1	19-27a03	24	22,000	0		
<b>TOTALS</b>		xxxxxx	554,341	437,876		0.000

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>8,324,609</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>8,324,609</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>934,475</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>3,210,086</u>
5b. Personal Property 2010	- <u>3,347,973</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>469,156</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>1,403,631</u>
8. Total Estimated Valuation July 1, 2011	<u>161,493,347</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>160,089,716</u>
10. Factor for Increase (7 divided by 9)	<u>0.00877</u>
11. Amount of Increase (10 times 3)	+ \$ <u>72,988</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ <u><u>8,397,597</u></u>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>8,397,597</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





Linn County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Dist. #1											
Series 2007 BI											
#0049060107452	6/1/2007	6/1/2047	4.13	116,300	113,744	6/1	6/1	4,692	1,358	4,649	1,401
<b>Total G.O. Bonds</b>					<b>113,744</b>			<b>4,692</b>	<b>1,358</b>	<b>4,649</b>	<b>1,401</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>113,744</b>			<b>4,692</b>	<b>1,358</b>	<b>4,649</b>	<b>1,401</b>



Linn County

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	947,178	613,710	647,009
Receipts:			
Ad Valorem Tax	3,448,731	4,049,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	50,278	50,000	50,000
Motor Vehicle Tax	236,255	242,340	263,122
Recreational Vehicle Tax		9,267	9,486
16/20M Vehicle Tax		17,365	18,058
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Severance Tax	48		
Local Alcoholic Liquor	3,129	3,386	2,769
In Lieu of Taxes	4,512	4,802	4,883
Interest on Delinquent Taxes	53,921	54,000	54,000
State & Federal Grants	276,386		
Sheriff Office Grants	46,241	17,500	17,500
Emergency Preparedness Grants	18,013	18,000	18,000
KDOT Grants	1,116		
Licenses & Fees			
Beer & Private Club Licenses	400	300	300
Mortgage Registration Fees	58,811	120,000	100,000
Officer's Fees	35,946	35,000	35,000
Wildlife & Park Fees	265	300	300
Filing Fees	668	320	650
Other Fees & Permits	90,670	85,000	85,000
Treasurer's Advertising Fees	18,210	18,000	18,000
Sanitation Permits	4,360	3,500	3,500
Vehicle Inspection Fees	6,480	6,900	7,000
Use of Money & Property			
Building Rent	3,409	16,815	21,000
Sale of Equipment	36,351	1,150	
Park User Fees	194,905	200,000	200,000
Marina & Park Fees	30,649	20,500	20,500
Loan & Interest Payments		1,667	1,667
Other			
Reimbursed Expenses - Tax Sales			
Reimbursed Expenses	140,118	45,000	45,000
Prior Year's Warrants Canceled	345		
Transfers (In)		13,690	
Mapping Dept. Sales	4,234	4,000	4,000
CD Landfill Income	45,170	43,000	51,000
Residual Equity Trans. (Special Auto)			
Heritage Trust Grant			
CDBG Grant			
USDA Grant			
Sale of Fire Station			
Boiler Grant			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	89,482	60,000	60,000
Miscellaneous	3,576	8,000	8,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,902,677</b>	<b>5,149,099</b>	<b>1,098,735</b>
<b>Resources Available:</b>	<b>5,849,855</b>	<b>5,762,809</b>	<b>1,745,744</b>

Linn County

2012

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Resources Available:</b>	5,849,855	5,762,809	1,745,744
<b>Expenditures:</b>			
County Commissioners	66,480	65,848	66,350
County Clerk	102,608	105,975	113,500
County Treasurer	160,064	165,999	159,729
County Attorney	184,383	177,583	176,700
Register of Deeds	78,083	79,821	81,016
County Sheriff	1,386,569	1,363,740	1,328,750
Custodians	63,931	61,295	65,000
EMS	8,669	6,000	12,000
District Court	229,044	249,200	229,200
Courthouse General	209,911	246,268	265,000
Juvenile Intake Program	42,923	48,000	48,500
Emergency Management	93,833	121,719	119,769
Planning & Zoning	48,829	58,252	53,500
County Counselor	100,046	65,778	70,000
Contingency	95,871	89,655	270,000
Capital Outlay - Windfall	210,356	0	385,098
Ambulance	759,369	762,500	786,900
Noxious Weed	87,595	97,500	96,000
Election	51,170	53,780	65,000
Economic Development	71,147	94,820	96,300
Extension Council	119,500	119,500	119,500
Conservation District	30,000	28,500	28,500
4-H Building	16,803	16,840	17,500
Fair Board	13,600	13,600	13,600
Historical Society	24,000	24,000	24,000
County Park	246,424	260,500	255,000
Special Building	57,727	48,428	65,000
Mental Retardation	73,264	73,264	73,264
Mental Health	87,990	90,600	93,300
Solid Waste	389,163	433,000	435,000
Other	0	0	0
Mapping	85,703	93,835	91,100
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
<b>Subtotal</b>	<b>5,195,054</b>	<b>5,115,800</b>	<b>5,704,076</b>
Debt Service on Cap. Lease - Sheriff	25,591		
Transfer to Equip. Reserve - GIS/Mapping	2,500		
Transfer to Equip. Reserve - Emer. Man.	13,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,236,145</b>	<b>5,115,800</b>	<b>5,704,076</b>
Unencumbered Cash Balance Dec 31	613,710	647,009	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,712,382	5,672,270	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,704,076
		Tax Required	3,958,332
Delinquent Comp Rate:	0.031		122,211
	Amount of 2011 Ad Valorem Tax		4,080,542

Linn County

2012

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Salaries	62,598	62,598	62,600
Contractual	3,241	2,500	3,000
Commodities	641	750	750
Capital Outlay	0	0	0
Total	66,480	65,848	66,350
County Clerk			
Salaries	94,833	93,928	99,000
Contractual	6,409	6,449	7,750
Commodities	1,026	3,144	4,250
Capital Outlay	340	2,455	2,500
Total	102,608	105,975	113,500
County Treasurer			
Salaries	128,119	126,631	119,806
Contractual	25,124	26,333	26,888
Commodities	6,821	8,535	8,535
Capital Outlay	0	4,500	4,500
Total	160,064	165,999	159,729
County Attorney			
Salaries	114,711	122,000	122,000
Contractual	41,337	32,200	32,200
Commodities	21,625	18,383	20,000
Capital Outlay	6,710	5,000	2,500
Total	184,383	177,583	176,700
Register of Deeds			
Salaries	71,111	71,711	72,906
Contractual	3,657	5,799	6,610
Commodities	3,314	2,311	1,500
Capital Outlay	0	0	0
Total	78,083	79,821	81,016
County Sheriff			
Salaries	825,276	769,378	729,500
Contractual	273,277	309,822	305,000
Commodities	177,776	191,040	190,750
Capital Outlay	110,241	93,500	103,500
Total	1,386,569	1,363,740	1,328,750
Custodians			
Salaries	55,091	51,795	55,700
Contractual	1,049	1,000	1,200
Commodities	7,275	6,500	6,900
Capital Outlay	516	2,000	1,200
Total	63,931	61,295	65,000
EMS			
Salaries			
Contractual	8,669	6,000	4,000
Commodities			6,000
Capital Outlay			2,000
Total	8,669	6,000	12,000
Total - Page 7b	<b>2,050,787</b>	<b>2,026,261</b>	<b>2,003,045</b>

Linn County

2012

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
District Court			
Salaries	66,947	82,000	82,000
Contractual	149,070	123,700	103,700
Commodities	9,852	16,000	16,000
Capital Outlay	3,175	27,500	27,500
Total	229,044	249,200	229,200
Courthouse General			
Salaries	15,973	16,671	17,250
Contractual	170,674	188,912	200,750
Commodities	19,028	31,334	32,000
Capital Outlay	4,236	9,350	15,000
Total	209,911	246,268	265,000
Juvenile Intake Program			
Salaries			
Contractual	42,923	48,000	48,000
Commodities			500
Capital Outlay			
Total	42,923	48,000	48,500
Emergency Management			
Salaries	57,095	75,709	75,709
Contractual	18,058	23,310	17,860
Commodities	17,071	22,700	26,200
Capital Outlay	1,609	0	0
Total	93,833	121,719	119,769
Planning & Zoning			
Salaries	35,404	35,750	35,500
Contractual	9,587	12,000	12,000
Commodities	2,165	2,500	4,000
Capital Outlay	1,672	8,002	2,000
Total	48,829	58,252	53,500
County Counselor			
Salaries	25,778	25,778	25,800
Contractual	74,268	40,000	44,000
Commodities			200
Capital Outlay			
Total	100,046	65,778	70,000
Contingency			
Salaries			75,000
Contractual (includes \$48,112 Emp. Ben.)	95,871	89,655	195,000
Commodities			
Capital Outlay			
Total	95,871	89,655	270,000
Capital Outlay - Windfall			
Salaries			
Contractual			
Commodities			
Capital Outlay	210,356	0	385,098
Total	210,356	0	385,098
Total - Page7c	<b>1,030,811</b>	<b>878,871</b>	<b>1,441,067</b>

Linn County

2012

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Ambulance			
Salaries			
Contractual	759,369	761,000	783,900
Commodities			
Capital Outlay		1,500	3,000
Total	759,369	762,500	786,900
Noxious Weed			
Salaries	46,863	49,298	47,500
Contractual	6,162	7,500	7,500
Commodities	34,570	40,000	40,000
Capital Outlay		702	1,000
Transfer to Nox.Weed.Erad.Cap.Outlay			0
Total	87,595	97,500	96,000
Election			
Salaries	20,947	19,182	20,100
Contractual	22,594	23,700	32,400
Commodities	6,404	6,708	11,000
Capital Outlay	1,225	4,190	1,500
Total	51,170	53,780	65,000
Economic Development			
Salaries	48,208	46,820	44,753
Contractual	21,503	41,000	44,547
Commodities	1,436	4,000	4,000
Capital Outlay		3,000	3,000
Total	71,147	94,820	96,300
Extension Council			
Salaries			
Contractual	119,500	119,500	119,500
Commodities			
Capital Outlay			
Total	119,500	119,500	119,500
Conservation District			
Salaries			
Contractual	30,000	28,500	28,500
Commodities			
Capital Outlay			
Total	30,000	28,500	28,500
4-H Building			
Salaries			
Contractual	16,095	14,000	15,000
Commodities	707	600	500
Capital Outlay		2,240	2,000
Total	16,803	16,840	17,500
Fair Board			
Salaries			
Contractual	13,600	13,600	13,600
Commodities			
Capital Outlay			
Total	13,600	13,600	13,600
<b>Total - Page7d</b>	<b>1,149,184</b>	<b>1,187,040</b>	<b>1,223,300</b>

Linn County

2012

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Historical Society			
Salaries			
Contractual	24,000	24,000	24,000
Commodities			
Capital Outlay			
Total	24,000	24,000	24,000
County Park			
Salaries	97,069	92,641	95,000
Contractual	91,740	92,000	92,000
Commodities	43,629	50,859	48,000
Capital Outlay	13,987	25,000	20,000
Total	246,424	260,500	255,000
Special Building			
Salaries			
Contractual	50,981	16,600	30,000
Commodities		8,628	10,000
Capital Outlay	6,746	23,200	25,000
Total	57,727	48,428	65,000
Mental Retardation			
Salaries			
Contractual	73,264	73,264	73,264
Commodities			
Capital Outlay			
Total	73,264	73,264	73,264
Mental Health			
Salaries			
Contractual	87,990	90,600	93,300
Commodities			
Capital Outlay			
Total	87,990	90,600	93,300
Solid Waste			
Salaries	157,799	161,000	166,000
Contractual	163,410	189,000	186,000
Commodities	60,056	73,000	73,000
Capital Outlay	7,898	10,000	10,000
Total	389,163	433,000	435,000
Other			
Contractual			
Total	0	0	0
Mapping			
Salaries	69,349	69,000	69,000
Contractual	7,196	11,935	10,000
Commodities	2,380	5,000	4,500
Capital Outlay	6,778	7,900	7,600
Total	85,703	93,835	91,100
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7e	<b>964,271</b>	<b>1,023,627</b>	<b>1,036,664</b>

Linn County

2012

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	2,050,787	2,026,261	2,003,045
Total - Page 7c	1,030,811	878,871	1,441,067
Total - Page 7d	1,149,184	1,187,040	1,223,300
Total - Page 7e	964,271	1,023,627	1,036,664
<b>Total Detail Expenditures**</b>	<b>5,195,054</b>	<b>5,115,800</b>	<b>5,704,076</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.





Linn County

2012

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Road & Bridge All District			
Salaries	97,589	109,000	110,000
Contractual	69,511	94,000	270,000
Commodities	241,964	249,000	291,000
Capital Outlay	68,056	68,000	68,000
Total	477,120	520,000	739,000
Road & Bridge District #1			
Salaries	231,743	245,000	253,000
Contractual	8,769	10,000	10,000
Commodities	584,960	568,000	595,500
Capital Outlay	48,000	50,000	50,000
Total	873,471	873,000	908,500
Road & Bridge District #2			
Salaries	232,972	244,000	250,000
Contractual	19,689	15,000	14,000
Commodities	502,261	467,000	486,500
Capital Outlay		50,000	50,000
Total	754,922	776,000	800,500
Road & Bridge District #3			
Salaries	249,507	247,000	254,000
Contractual	14,682	16,000	16,000
Commodities	621,998	632,000	653,000
Capital Outlay	35,000	50,000	50,000
Total	921,187	945,000	973,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	3,026,699	3,114,000	3,421,000

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Linn County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Appraisers</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	24,152	31,876	31,910
Receipts:			
Ad Valorem Tax	204,665	214,101	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,089	3,000	3,000
Motor Vehicle Tax	13,671	14,324	13,912
Recreational Vehicle Tax		548	502
16/20 M Vehicle Tax		1,027	955
Slider			0
In Lieu of Taxes	267	284	258
State Grant		6,250	
Subscriptions, Fees, Copies	3,667	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>225,359</b>	<b>243,534</b>	<b>22,627</b>
<b>Resources Available:</b>	<b>249,511</b>	<b>275,410</b>	<b>54,537</b>
Expenditures:			
Personal Services	182,470	201,329	204,000
Contractual Services	22,940	23,000	25,000
Commodities	7,921	10,677	11,000
Capital Outlay	4,304	8,495	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>217,634</b>	<b>243,500</b>	<b>244,000</b>
Unencumbered Cash Balance Dec 31	31,876	31,910	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	239,000	244,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	244,000
		Tax Required	189,463
Delinquent Comp Rate:		0.031	5,850
Amount of 2011 Ad Valorem Tax			195,313

Linn County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Elderly</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,624	12,505	15,080
Receipts:			
Ad Valorem Tax	142,167	165,409	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,086	1,900	1,900
Motor Vehicle Tax	9,024	9,972	10,748
Recreational Vehicle Tax		381	388
16/20 M Vehicle Tax		715	738
Slider			0
In Lieu of Taxes	186	198	199
State Grant - Vehicle	9,316		
Grants from ECKAAA			
Transportation Grants	23,304	33,000	33,000
Rent	2,165	2,500	2,500
Donations	4,893	2,500	2,500
Reimbursed Expenses	92	5,000	1,000
Prior Year's Warrants Canceled			
Emergency Preparedness Grant			
Interest on Idle Funds			
Miscellaneous	213		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>193,446</b>	<b>221,575</b>	<b>52,973</b>
<b>Resources Available:</b>	<b>226,069</b>	<b>234,080</b>	<b>68,053</b>
Expenditures:			
Personal Services	46,855	49,000	62,000
Contractual Services	108,645	118,500	117,500
Commodities	9,249	31,500	49,500
Capital Outlay	36,815	20,000	10,000
Transfer to County Equipment Reserve	12,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>213,564</b>	<b>219,000</b>	<b>239,000</b>
Unencumbered Cash Balance Dec 31	12,505	15,080	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	223,397	219,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	239,000
		Tax Required	170,947
	Delinquent Comp Rate:	0.031	5,278
		Amount of 2011 Ad Valorem Tax	176,225

Linn County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Employee Benefits</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	288,415	34,119	0
Receipts:			
Ad Valorem Tax	1,432,655	1,896,169	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,209	20,000	20,000
Motor Vehicle Tax	78,447	100,506	123,213
Recreational Vehicle Tax		3,843	4,442
16/20 M Vehicle Tax		7,203	8,456
Slider			0
In Lieu of Taxes	1,871	1,992	2,287
Reimbursed Expenses	2,572	24,000	2,500
Interest on Idle Funds			
Miscellaneous	164	12,250	250
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,533,918</b>	<b>2,065,963</b>	<b>161,148</b>
<b>Resources Available:</b>	<b>1,822,332</b>	<b>2,100,082</b>	<b>161,148</b>
Expenditures:			
Social Security	257,759	273,844	255,000
Retirement - KPERs	206,176	240,500	269,000
Worker's Compensation	169,111	143,249	150,000
Unemployment Insurance	19,011	100,373	17,000
Health Insurance	1,078,437	1,130,689	1,375,000
Life & Cancer Insurance	17,814	19,825	21,000
Short Term Disability	13,879	14,301	15,000
Deferred Compensation	25,023	25,000	26,000
Section 125 Fees	704	800	800
Medical Trust Fees	300		
HSA Contributions		151,500	121,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,788,213</b>	<b>2,100,081</b>	<b>2,250,000</b>
Unencumbered Cash Balance Dec 31	34,119	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,788,300	2,106,800	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,250,000
		Tax Required	2,088,852
	Delinquent Comp Rate:	0.031	64,492
	Amount of 2011 Ad Valorem Tax		2,153,344

Linn County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Health Department</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	142,014	96,362	41,646
Receipts:			
Ad Valorem Tax	8,754	8,704	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	647	500	250
Motor Vehicle Tax	4,464	1,113	566
Recreational Vehicle Tax		41	20
16/20 M Vehicle Tax		42	39
Slider			0
In Lieu of Taxes	11	12	10
KDHE - WIC	29,500	35,000	45,000
State Grant - Aid to Local Health Dept.	9,008	0	
Federal Grants	27,016	18,000	
Bioterrorism Grant	14,000	14,000	12,000
Immunization Grant	3,243	3,243	3,243
Fees for Services	47,214	40,000	40,000
Health Foundation Grants			
Reimbursed Expenses			
MCH Grants	13,004	13,004	13,004
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>156,861</b>	<b>133,659</b>	<b>114,132</b>
<b>Resources Available:</b>	<b>298,875</b>	<b>230,021</b>	<b>155,779</b>
Expenditures:			
Personal Services	154,324	155,000	134,069
Contractual Services	18,781	19,875	22,775
Commodities	20,820	13,500	21,000
Capital Outlay	8,588	0	0
Transfer to County Health Cap. Out. Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>202,512</b>	<b>188,375</b>	<b>177,844</b>
Unencumbered Cash Balance Dec 31	96,362	41,646	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	221,283	193,375	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,844
		Tax Required	22,065
	Delinquent Comp Rate: 0.031		681
	Amount of 2011 Ad Valorem Tax		22,746

Linn County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Reappraisal</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,151	15,151	15,151
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,151</b>	<b>15,151</b>	<b>15,151</b>
Expenditures:			
Capital Outlay			15,151
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>15,151</b>
Unencumbered Cash Balance Dec 31	15,151	15,151	0
2010/2011 Budget Authority Amount:	15,151	15,151	

Adopted Budget

Adopted Budget <b>Crime Victim Assistance</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,360	32,106	27,814
Receipts:			
Federal Grant	25,148	25,150	25,150
Reimbursed Expense	4,196	12	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>29,344</b>	<b>25,162</b>	<b>25,150</b>
<b>Resources Available:</b>	<b>55,704</b>	<b>57,267</b>	<b>52,964</b>
Expenditures:			
Personal Services	23,453	23,453	25,000
Contractual Services	145	6,000	27,464
Commodities			500
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>23,598</b>	<b>29,453</b>	<b>52,964</b>
Unencumbered Cash Balance Dec 31	32,106	27,814	0
2010/2011 Budget Authority Amount:	41,000	40,860	

Linn County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>911 Telephone Tax</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	84,479	89,664	79,854
Receipts:			
911 Telephone Tax	41,381	40,000	40,000
911 Wireless Telephone Tax	11,993	10,000	10,000
Grants	83,172	46,690	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>136,546</b>	<b>96,690</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>221,025</b>	<b>186,354</b>	<b>129,854</b>
Expenditures:			
Contractual Services			
Capital Outlay	6,349	6,500	10,000
Capital Outlay - Wireless	125,012	100,000	119,854
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>131,361</b>	<b>106,500</b>	<b>129,854</b>
Unencumbered Cash Balance Dec 31	89,664	79,854	0
2010/2011 Budget Authority Amount:	136,150	92,479	

**See Tab C**

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Alcohol</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,773	5,513	6,347
Receipts:			
Local Alcoholic Liquor	9,741	9,834	9,361
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,741</b>	<b>9,834</b>	<b>9,361</b>
<b>Resources Available:</b>	<b>14,513</b>	<b>15,347</b>	<b>15,708</b>
Expenditures:			
Contractual Services	9,000	9,000	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,000</b>	<b>9,000</b>	<b>9,500</b>
Unencumbered Cash Balance Dec 31	5,513	6,347	6,208
2010/2011 Budget Authority Amount:	9,000	9,000	

Linn County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>DARE &amp; SRO Grant</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,413	9,871	9,871
Receipts:			
Court Fees & Fines - Restitution	4,175	3,500	3,500
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,175</b>	<b>3,500</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>11,588</b>	<b>13,371</b>	<b>13,371</b>
Expenditures:			
Personal Services			
Contractual Services	950	950	3,500
Commodities	767	2,550	9,871
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,717</b>	<b>3,500</b>	<b>13,371</b>
Unencumbered Cash Balance Dec 31	9,871	9,871	0
2010/2011 Budget Authority Amount:	8,344	7,413	

Adopted Budget

Adopted Budget <b>Special Parks &amp; Recreation</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,917	1,846	2,232
Receipts:			
Local Alcoholic Liquor	3,129	3,386	2,769
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,129</b>	<b>3,386</b>	<b>2,769</b>
<b>Resources Available:</b>	<b>5,046</b>	<b>5,232</b>	<b>5,001</b>
Expenditures:			
Contractual Services	3,200	3,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,200</b>	<b>3,000</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	1,846	2,232	1,501
2010/2011 Budget Authority Amount:	4,800	3,900	

Linn County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>County Health Capital Outlay</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,000	20,000	20,000
Receipts:			
Transfer from County Health Dept. Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Expenditures:			
Capital Outlay			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	20,000	20,000	0
2010/2011 Budget Authority Amount:	20,000	18,000	

Linn County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Noxious Weed Eradication		Economic Development Grant		Special Vehicle		Community Policing		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	333,410	Cash Balance Jan 1	40,647	Cash Balance Jan 1	34,386	Cash Balance Jan 1	582	Cash Balance Jan 1	1,053	410,078
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans. from R&B	115,000			Grants	24,750				0	
				Reimbursed Expense	128,356					
Total Receipts	115,000	Total Receipts	0	Total Receipts	153,106	Total Receipts	0	Total Receipts	0	268,106
Resources Available:	448,410	Resources Available:	40,647	Resources Available:	187,492	Resources Available:	582	Resources Available:	1,053	678,184
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	149,285			Contractual	142,469				0	
				Commodities	4,187					
				Capital Outlay	16,596					
Total Expenditures	149,285	Total Expenditures	0	Total Expenditures	163,252	Total Expenditures	0	Total Expenditures	0	312,537
Cash Balance Dec 31	299,125	Cash Balance Dec 31	40,647	Cash Balance Dec 31	24,240	Cash Balance Dec 31	582	Cash Balance Dec 31	1,053	<b>365,647</b> **
										<b>365,647</b> **

\*\*Note: These two block figures should agree.

Linn County

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reg. of Deeds Tech. Fund		Zoning LEPP Grant Fund		CDBG Revolving Loan		Equipment Reserve		Special Bridge		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	31,070	Cash Balance Jan 1	4,584	Cash Balance Jan 1	32,630	Cash Balance Jan 1	55,800	Cash Balance Jan 1	0	124,083
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tech Fees	13,212	State Grant	4,587	Micro-Loan Interest	616	General Fund	15,500	Transfer from R&B	38,000	
Interest	53					Elderly Fund	12,000			
Total Receipts	13,265	Total Receipts	4,587	Total Receipts	616	Total Receipts	27,500	Total Receipts	38,000	83,969
Resources Available:	44,335	Resources Available:	9,171	Resources Available:	33,246	Resources Available:	83,300	Resources Available:	38,000	208,052
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	32,755	Personal Services	4,704			Cap. Out. P&Z	2,489			
						Cap.Out. Elderly	4,999			
Total Expenditures	32,755	Total Expenditures	4,704	Total Expenditures	0	Total Expenditures	7,488	Total Expenditures	0	44,947
Cash Balance Dec 31	11,581	Cash Balance Dec 31	4,466	Cash Balance Dec 31	33,246	Cash Balance Dec 31	75,812	Cash Balance Dec 31	38,000	<b>163,105</b> **
										<b>163,105</b> **

\*\*Note: These two block figures should agree.





**NOTICE OF BUDGET HEARING**

The governing body of

**Linn County**

will meet on August 15, 2011 at 11:00 AM at Linn County Annex, 306 Main St., Mound City, KS 66056 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Linn County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,236,145	22.651	5,115,800	25.805	5,704,076	4,080,542	25.268
Road & Bridge	3,217,230	15.285	3,114,000	12.688	3,421,000	2,526,188	15.643
Appraisers	217,634	1.339	243,500	1.364	244,000	195,313	1.209
Elderly	213,564	0.932	219,000	1.054	239,000	176,225	1.091
Employee Benefits	1,788,213	9.394	2,100,081	12.084	2,250,000	2,153,344	13.334
Health Department	202,512	0.055	188,375	0.055	177,844	22,746	0.141
Reappraisal					15,151		
Crime Victim Assistance	23,598		29,453		52,964		
911 Telephone Tax	131,361		106,500		129,854		
Special Alcohol	9,000		9,000		9,500		
DARE & SRO Grant	1,717		3,500		13,371		
Special Parks & Recreation	3,200		3,000		3,500		
County Health Capital Out					20,000		
Non-Budgeted Funds-A	312,537						
Non-Budgeted Funds-B	44,947						
<b>Totals</b>	<b>11,401,660</b>	<b>49.656</b>	<b>11,132,209</b>	<b>53.050</b>	<b>12,280,259</b>	<b>9,154,358</b>	<b>56.686</b>
Less: Transfers	165,000		4,500		123,500		
Net Expenditure	11,236,660		11,127,709		12,156,759		
Total Tax Levied	7,727,473		8,324,609		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	155,623,129		156,916,861		161,493,347		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	116,300	115,048	113,744
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	139,285	88,246	222,705
<b>Total</b>	<b>255,585</b>	<b>203,294</b>	<b>336,449</b>

\*Tax rates are expressed in mills

Other County	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	July 1, 2011 Estimated Valuation	Est. Tax Rate*
Special District Funds								
Rural Fire Dist. #1	489,292	3.388	465,526	3.305	491,281	411,132	140,281,895	2.931
Spec.FireEquip.Replacem	39,961	0.000		0.000	0	0	104,281,895	0.000
Cemetery Dist. #1		0.099		0.116	16,210	9,798	93,175,337	0.105
Cemetery Dist. #4		1.341		1.335	15,850	10,045	7,569,892	1.327
Cemetery Dist. #5		2.967		3.671	9,000	6,901	2,027,808	3.403
Sewer Dist. #1	8,810	0.000	9,141	0.000	22,000	0		
<b>Totals</b>	<b>538,063</b>	<b>7.795</b>	<b>474,667</b>	<b>8.427</b>	<b>554,341</b>	<b>437,876</b>		<b>7.766</b>

\*Tax rates are expressed in mills

Clerk

*COUNTY RESOLUTION*  
**RESOLUTION NO. 2011-19**

*A resolution expressing the property taxation policy of the Board of Linn County Commissioners with respect to financing the 2012 annual budget for Linn County .*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Linn County budget exceed the amount levied to finance the 2011 Linn County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Linn County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Linn County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Linn County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Linn County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Linn County Commissioners. The date and time of budget hearings with the Board of Linn County Commissioners will be published in the Linn County News. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 913-795-2668 between the hours of 8:00 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 15th day of August, 2011 by the Board of Linn County Commissioners.

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Vicki Leonard, Chair

\_\_\_\_\_  
Herb Pemberton, Vice-Chair

\_\_\_\_\_  
Mike Page, Member

ATTEST:

\_\_\_\_\_  
David L. Lamb, County Clerk

(Attach a signed copy to the budget)

Page No.

26

**PROOF OF PUBLICATION**

State of Kansas, Linn County,

vs. JACQUELYN L. TAYLOR

of lawful age being duly sworn to and deposed that the following is a true and correct copy of the attached notice of publication of the Linn County News.

of The Linn County News.

Pleasanton, Kansas;

That said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of its publication; That said paper has a general circulation on a weekly or monthly or yearly basis in Linn County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Linn County, Kansas;

The attached was published on the following dates in a regular issue of said newspaper:

1st publication was made on the \_\_\_\_\_ day of \_\_\_\_\_  
 2nd publication was made on the \_\_\_\_\_ day of \_\_\_\_\_  
 3rd publication was made on the \_\_\_\_\_ day of \_\_\_\_\_  
 4th publication was made on the \_\_\_\_\_ day of \_\_\_\_\_

Publication Fee ..... \$126.00

Total Publication Fee ..... \$126.00

Witness my hand this \_\_\_\_\_ day of \_\_\_\_\_  
 Subscribed and sworn to before me this day \_\_\_\_\_ of \_\_\_\_\_, 2011.  
 \_\_\_\_\_  
 (Notary Public)

**Budget**

Published in the Linn County News, Aug. 1, 2011 (21-0)

Amounts in Dollars

To General Fund

Item	Amount	Amount	Amount	Amount
1. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
2. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
3. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
4. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
5. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
6. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
7. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
8. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
9. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
10. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
11. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
12. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
13. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
14. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
15. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
16. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
17. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
18. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
19. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
20. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
21. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
22. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
23. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
24. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
25. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
26. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
27. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
28. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
29. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
30. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
31. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
32. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
33. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
34. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
35. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
36. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
37. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
38. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
39. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
40. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
41. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
42. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
43. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
44. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
45. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
46. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
47. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
48. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
49. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
50. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
51. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
52. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
53. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
54. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
55. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
56. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
57. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
58. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
59. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
60. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
61. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
62. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
63. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
64. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
65. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
66. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
67. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
68. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
69. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
70. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
71. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
72. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
73. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
74. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
75. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
76. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
77. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
78. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
79. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
80. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
81. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
82. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
83. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
84. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
85. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
86. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
87. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
88. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
89. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
90. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
91. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
92. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
93. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
94. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
95. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
96. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
97. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
98. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
99. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000
100. 2011 Budget	1,000,000	1,000,000	1,000,000	1,000,000

*[Signature]*

**COUNTY RESOLUTION**  
**RESOLUTION NO. 2011-19**

*A resolution expressing the property taxation policy of the Board of Linn County Commissioners with respect to financing the 2012 annual budget for Linn County.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Linn County budget exceed the amount levied to finance the 2011 Linn County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Linn County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

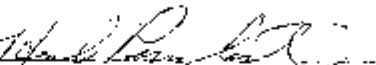
Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Linn County budget.

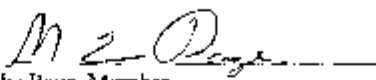
NOW, THEREFORE, BE IT RESOLVED by the Board of Linn County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Linn County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Linn County Commissioners. The date and time of budget hearings with the Board of Linn County Commissioners will be published in the Linn County News. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 913-795-2668 between the hours of 8:00 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 15th day of August, 2011 by the Board of Linn County Commissioners,  
BOARD OF COUNTY COMMISSIONERS




  
Vicki Leonard, Chair

  
Herb Pemberton, Vice-Chair

  
Mike Page, Member

ATTEST:

  
David L. Lamb, County Clerk

(Attach a signed copy to the budget)